

Grant Fact Sheet

Office of Research and Office of Sponsored Program Administration University Of Missouri - Columbia

Administrative Face Page/Endorsement Page

In lieu of an agency application form, the following information should be provided on a cover page for institutional endorsement:

- Investigator(s) Information
- Project Title, Funding Period and Amount Requested
- Performance Site(s) and Institutional Information
- Block for Institutional Signature

Applicant Organization

| | |
|--|--|
| (Checks Payable To) Mailing Address | The Curators of the University of Missouri Office of Sponsored Program Administration (OSPA) University of Missouri-Columbia 310 Jesse Hall Columbia, MO 65211 |
| Telephone | (573) 882-7560 |
| Fax | (573) 884-4078 |
| E-mail | grantsdc@missouri.edu |
| URL | http://www.research.missouri.edu |

Business Officers

| | |
|---|---|
| Awards to be sent to | Michael J. Warnock, Director OSPA |
| Primary official signing documents | Dona R. McKinney, Associate Director, OSPA |
| Checks mailed to | Mary Juettner, Associate Director/Fiscal Affairs OSPA |
| Financial Officer | Mary Juettner, Associate Director/Fiscal Affairs OSPA |

Organization Type, Tax Exempt Status, Legislative Districts, & Agreement Numbers

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|---|---|
| Organization Type | Institution of Higher Education and a Public Corporation under the laws of the State of Missouri (Sec. 172.020 R.S.Mo.) |
| Tax Exempt Status | Exempt by virtue of being an organization as described in Section 115 of the Internal Revenue Code of 1954; the University of Missouri is an instrumentality of the State of Missouri |
| Congressional District | 9th |
| County | Boone |
| State Legislative District | House: 25 Senate: 19 |
| Employer/Federal/Tax ID Number | NIH: 1 43-6003859 B4 All others: 43-6003859 |
| Cage # (Federal Agreements) | Columbia Campus – 9C156 UM System - 9B964 |
| Data Universal Number System (DUNS) | Columbia Campus - 153890272 UM System and US Education - 006326904 |
| NSF Institutional/Organization Code | 0025163000 |
| Missouri State Vendor Number | 5236614 |
| Nuclear Regulatory Commission Number | 24-00513-32 (Radio Isotopes) |
| FICE number | 002516 |

Lab Animal/IRB Approval (Must have current approval)

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|--|---|
| Animal Assurance Number | A3394-01 |
| AALAC Certification Date | 5/22/79 (Dalton Research 6/8/82) |
| Human Subject Assurance | Federalwide Assurance (FWA) number 00002876 Expires 07/25/05 |
| Misconduct in Science Assurance | 0578002 dated 01/14/02 covers period 1/1/02-12/31/02) |

Facilities and Administration Rates (applied to modified total direct costs*)

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|---|----------|
| DHHS F&A Rate Agreement Date | 10/15/03 |
|---|----------|

For all projects *except* those funded by state agencies with state funds**

| | <i>Columbia</i> | <i>UMKC</i> | <i>UMR</i> | <i>UMSL</i> |
|--|---------------------------|-------------|------------|-------------|
| On-campus Research | 45.5% FY04 47% FY05-06 | 47% | 49% | 51% |
| Off-campus Research | 26% | 26% | 26% | 26% |
| On-campus Instruction | 51% | 51% | 50% | 51.5% |
| Off-campus Instruction | 26% | 26% | 26% | 26% |
| On-campus Other Sponsored Activity | 25% | 25% | 31% | 30% |
| Off-campus Other Sponsored Activity | 19.5% | 20% | 26% | 26% |

For all projects funded by state agencies with state funds

| | <i>On Campus</i> | <i>Off Campus</i> |
|---------------------------------|------------------|-------------------|
| Instruction | 25.6% | 13.6% |
| Research | 23.5% | 12.0% |
| Other Sponsored Activity | 12.8% | 9.7% |

One of these negotiated rates must be used for all projects unless either

- 1) the agency has a policy statement applying to all awards and specifically limits F&A costs; or,
- 2) a Request for University Contribution Form from the Principal Investigator has been approved by the Vice Provost for Research.

(http://www.research.missouri.edu/web_research/forms/external_funding/FAwaiver.pdf)

Projects on which the sponsor retains ownership of Intellectual Property will incur an F&A charge of at least 200% of Total Direct Costs and must be approved by the UM President.

***Modified Total Direct Costs (MTDC) are total direct costs minus**

- all capital expenditures (buildings, renovations, etc.)
- individual items of equipment with a single unit value of \$5,000 or greater, and an estimated useful life of more than one year
- that portion of each individual sub-award (subcontract) in excess of \$25,000
- all hospitalization and other fees (patient care costs) associated with patient care, whether the services are obtained from an owned, related, or third-party hospital or other medical facility
- all rental/maintenance of off-site activities (space)
- all student support costs (e.g., student aid, stipends, dependency allowances, scholarships, fellowships)

****On Campus vs. Off Campus rates**

Activities conducted in facilities not owned by the University of Missouri are considered off-campus.

Projects with both on-campus and off-campus activities must have budgets allocated between those activities.

Fringe Benefit Rates

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|---|---------------------------|
| Personnel employed \geq 75% FTE | |
| • MU, UMR, UMKC, UMSL, UM System, University Wide | 27.65% |
| • University Outreach & Extension | 31.13% |
| • Hospital | 32.12% |
| Personnel employed < 75% FTE | 7.65% |
| UMC Graduate students | Tuition (see rates below) |
| UMC Undergraduate students | Exempt |

Travel and Meal Reimbursement Rates

| | | |
|---|------------|---------|
| Reimbursement for travel by automobile | \$.36/mile | |
| Maximum Meal Reimbursement | Breakfast | \$10.00 |
| | Lunch | \$10.50 |
| | Dinner | \$21.50 |
| | Total | \$42.00 |

Check the UM System site (<http://www.system.missouri.edu/uminfo/bpm/505.htm>) for updates

Graduate Student Support Program (GSSP) Rates

Graduate Resident Educational Fees

| | Per credit hour | Academic Year ² | Summer Session ³ | Total Annual ⁴ |
|------------------------|-----------------------|-------------------------------|--------------------------------|------------------------------|
| 2003-2004 | \$236.60 ¹ | \$4,258.80 | \$946.40 | \$5,205.20 |
| 2004-2005 ⁵ | \$243.70 | \$4,386.60 | \$974.80 | \$5,361.40 |
| 2005-2006 ⁵ | \$251.01 | \$4,518.18 | \$1,004.04 | \$5,522.22 |

¹ the resident educational fee has absorbed the \$9.00 surcharge

² based on 18 credit hours per academic year per student (9 in FS and 9 in WS)

³ based on 4 credit hours per student for summer session only

⁴ based on 22 credit hours per year per student (9 in FS, 9 in WS, and 4 in SS)

⁵ estimated, based on a fee rate increase of 3% per year

Note: If the funding agency considers tuition an unallowable cost, the tuition expense must be reflected on the cost-sharing portion of the budget, along with a statement indicating the responsible party for the cost share.

Institutional Minimum Graduate Research and Teaching Assistant Salaries

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|---------|-----------|----------|
| 25% FTE | 9 months | \$4,400 |
| | 12 months | \$5,850 |
| 50% FTE | 9 months | \$8,800 |
| | 12 months | \$11,700 |

Hourly rate (must be employed at least 25% FTE) \$11.25/hour

Annual adjustment for subsequent years 3%

Graduate Student Medical Insurance

| | |
|---------------------|------------|
| 25% FTE (12 months) | \$609.00 |
| 50% FTE (12 months) | \$1,218.00 |